



Section N

Near Term Stewardship

PROJECT MANAGERS

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INTRODUCTION

The Near Term Stewardship Project provides assistance to DOE in the entire range of real estate activities including land use planning (for areas and specific parcels), management (including day-to-day implementation of the Comprehensive Land Use Plan), and disposal of real estate (land and facilities) or interests therein (including deeds, easements, licenses, permits, and outleases). The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.

NOTE: Cost/Schedule data contained herein is as of December 31, 2001. All other information is as of January 22, 2002 unless otherwise noted.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that RL-SC01 has no milestones in FY 2002.

NOTABLE ACCOMPLISHMENTS

Sitewide Institutional Controls Plan – A revised draft of the Sitewide Institutional Controls Plan for Hanford is being routed for RL approval. Once approved, the document will be released for public review and comment.

Hanford Long-term Stewardship Plan – The 50 percent working draft of the Hanford Long-term Stewardship Plan was routed to RL and the Hanford Advisory Board for review and comment. Numerous comments have been received and are being dispositioned.

Real Estate Management Activities – At the request of RL, FH provided cost estimates for performing a variety of real estate management activities involving land transfers, leases, permits, and licenses. FH will be given direction to proceed with some of the larger projects shortly.

Energy Northwest Leases – RL recently entered into a lease with Composite Power Corporation, allowing them the opportunity to develop an industrial power park at the former WNP-1 and -4 sites at Hanford. FH will work with Energy Northwest and Hanford Contractors to characterize the land in support of the lease (prepare: legal surveys, real estate appraisals, due diligence environmental assessment, cultural and biological reviews, NEPA documentation, radiological assessment, and report of excess).

BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Nothing to report at this time.

UPCOMING ACTIVITIES

Two site planning activities are in process and will complete in February 2002. One is for the permitting of borrow pit #23 for use by Energy Northwest and the other is an 80-acre land disposal adjacent to the HAMMER Site.

MILESTONE ACHIEVEMENT

RL-SC01 has no FY 2002 milestones.

PERFORMANCE OBJECTIVES

Follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.

Maintain close interaction with DOE strategic and programmatic planning, Tribes, other governmental agencies, and the public.

FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000)

By PBS		FYTD															
		BCWS	BCWP	ACWP	SV	%	CV	%	BAC	EAC							
PBS SC01	Near Term Stewardship																
WBS 3.5.1.5	Land Use & Real Estate	\$	216		216	\$	140	\$	0	0%	\$	76	35%	\$	896	\$	896
Total		\$	216	\$	216	\$	140	\$	-	0%	\$	76	35%	\$	896	\$	896

FY TO DATE SCHEDULE / COST PERFORMANCE

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

Schedule Variance Analysis: (+ \$0.0M)

Land Use & Real Estate — 3.5.1.5/SC01

Description and Cause: No schedule variance.

Impact: Not required.

Corrective Action: No corrective action required.

Cost Variance Analysis: (+ \$0.08M)

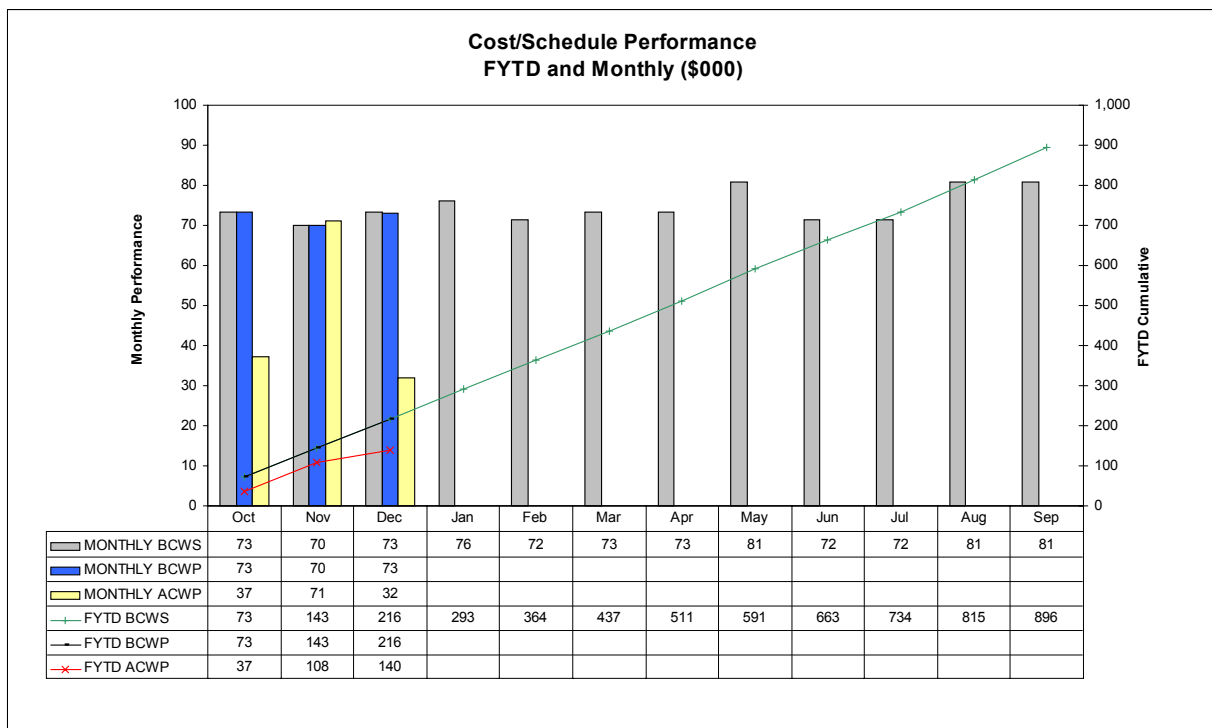
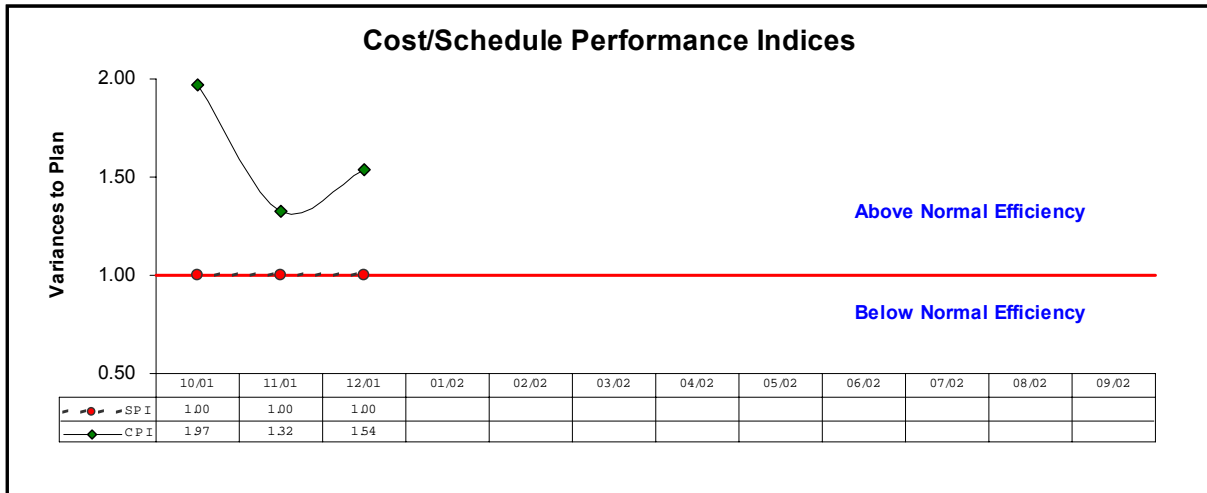
Land Use & Real Estate — 3.5.1.5/SC01

Description and Cause: The \$.08M (35 percent) favorable cost variance is due to the delay of specific land transfers pending RL concurrence on priorities and projects.

Impact: None.

Corrective Action: None.

COST / SCHEDULE PERFORMANCE (MONTHLY AND FYTD)



FUNDS MANAGEMENT

EXPECTED FUNDS VS SPENDING FORECAST (\$000)

FY 2002 TO DATE

	Expected Funds	FYSF	FH Reallocation	Funds Variance (Expected vs. Reallocation)
3.5.1 Near Term Stewardship				
SC01	\$ 800	\$ 800	\$ 800	\$ -
Total	\$ 800	\$ 800	\$ 800	\$ -

[Status through December 2001]

NOTE: FH Reallocation reflects an FYSF adjusted for scope deletions, deferrals, and identified savings to address funding shortfalls, additional unplanned scope, and cost increases.

ISSUES

Technical, Regulatory, External, and DOE Issues and DOE Requests

Issue: Nothing to report at this time.

Impacts: None.

Corrective Action: None at this time.

BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

None to report.